



**Planning & Budgeting Committee Minutes
(PBC Committee)**

October 15, 2021 9:00 am to 11:00 am

Meeting Location: Zoom Video Conference ID: 769-987-656

Co-Chair: Adil Ahmed, Interim Vice Chancellor for Finance & Admin.

Co-Chair: Thomas Renbarger, Academic Senate President

PBC Membership

Adil Ahmed, Co-Chair, Interim Vice Chancellor of Finance & Admin.	Dr. Nathaniel Jones, III, President, College of Alameda
Thomas Renbarger, Co-Chair, Merritt Academic Senate President	Dr. Tina Vasconcellos, Vice President of Student Services, COA
Donald Moore, DAS President	Aurelie Sciaroni, Student Representative
Matthew Freeman, Faculty, BCC	Helen Ku, Institutional Research Designee
Jennifer Shanoski, PFT President	Louie Martinez, Classified Senate Appointee
Scott Barringer, Local 39 Representative	David M. Johnson, President, Merritt College
Kawanna S. Rollins, SEIU Representative	Richard Ferreira, Executive Assistant, District, Note taker
Tami Taylor, Interim Budget Director	

Total Number of Members is 14. Quorum is 8.

In Attendance:

Guests:

Adil Ahmed, Co-Chair, Interim Vice Chancellor of Finance & Admin.
Thomas Renbarger, Co-Chair, Merritt Academic Senate President
Donald Moore, DAS President
Matthew Freeman, Faculty, BCC
Scott Barringer, Local 39 Representative
Kawanna S. Rollins, SEIU Representative
Tami Taylor, Interim Budget Director
Dr. Nathaniel Jones, III, President, College of Alameda
Dr. Tina Vasconcellos, Vice President of Student Services, COA
Helen Ku, Institutional Research Designee
David M. Johnson, President, Merritt College

Lowell Bennett, Faculty, Merritt College
Momo Lim, Internal Auditor, District
Sean Brooks, Vice President of Administrative Services, BCC
Garth Kwiecien, Vice President of Administrative Services, Merritt
Andrea Stokes, Capital Outlay, Coordinator, Finance & Administration
Ava Lee-Pang, Senior Supervisor, Administration & Business Support, COA
Francis Howard, Adjunct Librarian, Merritt
Joseph J. Bielanski, Jr., DAS Representative
Siri Brown, Vice Chancellor, Academic Affairs & Student Success
C.M. Brahmabhatt, Consultant, Cambridge West Partnership
Randy Yang, Faculty, BCC
Derek Pinto, Vice President of Administrative Services, Laney

Richard Ferreira, Executive Assistant, Finance & Admin., Note taker

Absent:

Jennifer Shanoski, PFT President
Aurelie Sciaroni, Student Representative

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Agenda Item	Committee Goal	Strategic Plan Goal	Outcome	Action Items	Follow Up on Action Items
I. Standing Items					
A. Call to Order			The meeting was called to order at 9:10 am and quorum was met.		
B. Adoption of the Agenda			Motion and seconded to accept the agenda as written. Motion approved.		
C. Approval of Minutes			Motion and seconded to accept the Minutes from September 3, 2021 for the PBC meeting. Motion approved.		
D. Report of Action Taken			Budget Allocation Model (BAM) Taskforce committee has been meeting. Feedback received. Next and possible final draft of the BAM Handbook that incorporated considerations from the integrated Student Centered Funding Formula (SCFF). Report of College Budget Committees. BCC reached out to the Finance Department and C.M. Brahmbhatt in coming to a meeting and discussing Budgets. More to come with the other colleges.		
E. Public Comments			Lowell Bennett presented comments that students want our classes. Advocated for a revenue versus cost perspective. Emphasis on the growth mindset and bring in more revenues. He will be speaking more about it on Flex Day at Merritt College.		

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II. Carried-Over and New Items	Committee Goal	Strategic Plan Goal	Outcome	Action Items	Follow Up on Action Items
A. Review Schedule C Basic Allocation and Hold Harmless		E.3 — Fiscal Oversight	<p>Co-Chair Ahmed presented information to be provided about the Schedule C Basic Allocation and Hold Harmless.</p> <p>He provided information on the Total Computational Revenue for the District and how it matched the Finance Department figures for the SCFF and Hold Harmless with the State.</p> <p>The point was made that the Hold Harmless Funding and Stability Protection Adjustment will not be available in the future. The annual District budget would be reduced from \$127,857,819 to \$112,850,361, for example.</p> <p>VC Ahmed discussed various options on how to address the future deficit. In the past, it was recommended that vacant positions be frozen until a Steering Committee could be created and work with the colleges to determine, as a group, the best way to reduce costs.</p>		
B. Review of the Budget Development Calendar		E.3 — Fiscal Oversight	<p>Co-Chair Ahmed presented and requested approval for the Budget Development Calendar for FY 2022-23 with the changes from PBIM Summit and the BAM Taskforce. The term of Town Hall meeting changed to District Office Presentation at the Colleges Level Budget Committee meetings. Forward recommendation to PGC.</p>		

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			<p>Motion to approve the Budget Development Calendar. Amendment to accept the item as an Action item on the Agenda.</p> <p>Motion approved.</p>		
C. Review of PBIM Meeting Calendar for PBC Meetings		E.3 — Fiscal Oversight	<p>Co-Chair Renbarger Review the PBIM Meeting Calendar for the FY 2021-22.</p> <p>Meeting generally the third Friday of each month.</p> <p>Concern with April 22, 2022 PBC meeting date and request for clarification the reason separate PGC on the same date.</p>		
D. Agenda Items for the next PBC meeting		E.3 — Fiscal Oversight	<p>In the future, a recommendation was made that any agenda items be noted specific as approval for the Topic as an Action Item.</p> <p>Co-Chair Renbarger requested any agenda items for the next PBC meeting.</p> <p>Proposal made that a broad Taskforce (with PBC and PGC) be created. Proposed action item to create and exploratory task force to investigate possible solutions to balance revenue and expenditures without hold harmless funding. (Realignment taskforce).</p> <p>Proposed Action Item: Review and Approval BAM Taskforce Final draft of the BAM Handbook.</p>		

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(PBC Committee)**

			Proposed Review: Suggestions/brainstorm solutions for how to frame the reduction of future funds and concerns with FTEF.		
II. Next Meeting			November 19, 2021, 9:00 am to 11:00 am December 10, 2021, 9:00 am to 11:00 am		
IV. Adjournment			The PBC meeting was adjourned at 10:37 am.		

Peralta Community College District

Budget Development Calendar

Fiscal Year 2022-23

Tentative Budget		
Date	Responsible	Action Item
January 10, 2022	Vice Chancellor for Finance and Administration	Governor Proposed Budget releases.
January 17, 2022	Vice Chancellor for Finance & Administration and Chancellor	Review Budget Development Calendar with Chancellor.
January XX, 2022	Vice Chancellor for Finance & Administration and Budget Director	District Office Presentation at the Colleges Level Budget Committees meeting to present the Governor's Proposed Budget.
January 24, 2022	Vice Chancellor for Finance and Administration	Projected Funds for 2022-23 fiscal year based upon Governor's budget proposal reviewed with the Planning and Budgeting Council and Chancellor's Cabinet. Draft budget assumptions for the Tentative Budget.
January 25, 2022	Vice Chancellor for Finance and Administration	Budget calendar to Board of Trustees for adoption (AP 6250).
January 28, 2022	Vice Chancellor for Finance & Administration and Chancellor	Review Budget Development Calendar with Chancellor.
February 03, 2022	Budget Director	Round 1 positions control for 2022-23 fiscal year distribution to colleges.
February 04, 2022	Chancellor Vice Chancellors College Presidents Business Directors Budget Director	Prior and current year line item budgets, instruction packets, and due dates are distributed to Campus Presidents, Business Directors, and Vice Chancellors for distribution to managers with budget responsibility. Campus and DAC budget processes determine priorities, reallocation of funds (within college), and responsibility managers prepare budget forms for submittal to Budget Director.
February 18, 2022	Planning and Budgeting Council	Review Governor's 2022-23 Proposed Budget. Review Tentative Budget Assumptions. Review the Budget Allocation Model (Student Centered Funding Formula).
February 25, 2022	Vice Chancellor for Finance & Administration and Chancellor	Review Tentative Budget Assumptions and Allocation.
March 04, 2022	College Presidents Vice Chancellors Business Directors	Submit discretionary budget worksheets to Budget Director. Submit round 1 positions control worksheets with any changes to the Budget Director.

March 18, 2022*	Vice Chancellor for Finance and Administration Budget Director	2022-23 preliminary budgets submissions are presented to the Planning and Budgeting Council. *Estimated date. Round 2 position control worksheets are sent to the College Presidents, Business Directors, and Vice Chancellors.
March 25, 2022	Vice Chancellor for Finance and Administration Budget Director Planning & Budgeting Council	Discussion and review of the FTES allocation and enrollment numbers to make a recommendation for the Chancellor's Cabinet in the upcoming year. (Note: to be completed earlier in the future.)
April 01, 2022	College Presidents Vice Chancellors Business Directors	Submit round 2 positions control worksheets revisions to Budget Director.
April 04, 2022	Budget Director	Load positions control and discretionary budgets into Peoplesoft.
April 18, 2022	Vice Chancellor for Finance and Administration	Chancellor's Cabinet updated on status of Preliminary Budget. Review, discussion, and recommended adjustments brought forward.
May 06, 2022*	Vice Chancellor for Finance and Administration	Governor May Revision releases. *Estimated date.
May 27, 2022	Vice Chancellor for Finance and Administration	Finalizes budget assumptions for the Tentative Budget. Preliminary budget is presented to the Planning and Budgeting Council.
June XX, 2022	Vice Chancellor for Finance & Administration and Budget Director	District Office Presentation at the Colleges Level Budget Committees meeting to present the Governor's May Revised Budget.
June 07, 2022	Vice Chancellor for Finance and Administration	Tentative Budget is presented to the Board of Trustees for the first read.
June 21, 2022	Vice Chancellor for Finance and Administration	Tentative Budget is presented to the Board of Trustees for approval.
Adopted Budget		
August 22, 2022	Vice Chancellor for Finance & Administration and Chancellor	Review Adopted Budget Assumptions and Allocation.
August XX, 2022	Vice Chancellor for Finance & Administration and Budget Director	District Office Presentation at the Colleges Level Budget Committees meeting to present the Adopted Budget/changes from the May Revision.
August 29, 2022	Planning and Budgeting Council	Review draft of the Adopted Budget.
September 13, 2022	Vice Chancellor for Finance and Administration	Present the Adopted Budget to the Board for approval.

**Peralta Community College District
SCFF Calculation**

		Adopted Budget		
		May Revise Cola for FY 2020-2021		
		May Revise Cola for FY 2021-2022		
		Total Cola		
		3.37%		
		1.70%		
		5.07%		
		2021/22		
		FTES		Total
Base Allocation	Basic Allocation			16,182,008
	Credit FTES: 3-Year Average Credit	15,040.33	4,212.26	63,353,739
	Special Admit	458	5,906.97	2,704,566
	CDCP	42	5,906.97	246,380
	Non Credit	60	3,552.03	212,092
	Subtotal	15,599.61		82,698,785
Non-Credit				
Total		16,950.00		82,698,785
		Headcount	Rate	
Supplemental Allocation	Pell Grant Recipients	5,923.00	1,014.83	6,010,862
	AB540 Students	1,013.00	1,014.83	1,028,027
	California Promise Grant Recipients	12,198.00	1,014.83	12,378,945
	Total	24,767.22		19,417,834
		Outcomes	Rate	
Student Success Allocation	All Students: Associate Degrees	862.33	1,762.02	1,519,446
	Associate Degrees for Transfer	565.00	2,349.37	1,327,391
	Credit Certificates	361.67	1,174.68	424,847
	Nine or More CTE Units	2,675.00	587.34	1,571,138
	Transfer	1,100.00	881.01	969,113
	Transfer Level Math and English	492.33	1,174.68	578,331
	Achieved Regional Living Wage	2,841.00	587.34	1,668,637
Subtotal		8,897.33		8,058,904
Pell Grant Recipients Bonus:	Associate Degrees	514.00	666.67	342,668
	Associate Degrees for Transfer	327.67	888.89	291,263
	Credit Certificates	172.00	444.45	76,445
	Nine or More CTE Units	1,185.67	222.22	263,483
	Transfer	523.00	333.33	174,334
	Transfer Level Math and English	199.00	444.45	88,445
Subtotal		3,552.01		1,376,787
California Promise Grant Recipients Bonus:	Associate Degrees	654.33	444.45	290,814
	Associate Degrees for Transfer	430.33	592.59	255,011
	Credit Certificates	243.00	296.30	72,000
	Nine or More CTE Units	1,727.33	148.15	255,902
	Transfer	705.00	222.22	156,667
	Transfer Level Math and English	283.00	296.30	83,852
Subtotal		5,283.66		1,298,051
Total		17,733.00		10,733,742
Total SCFF before Hold Harmless				112,850,361
Hold Harmless Funding				8,354,922
Stability Protection Adjustment				6,652,536
Total TCR 2020-2021				127,857,819
Total SCFF FY 2021-2022 (Total Computation Revenue) Adopted				127,857,819

State Chancellor Guaranteed Revenue Amount based on 2017/18 TCR

Total Computation Revenue (TCR) 2017-2018	114,674,531
Cola 2018-2019	2.71% 3,107,680
Total Computation Revenue (TCR) 2018-2019	117,782,211
Cola 2019-2020	3.26% 3,839,700
Total Computation Revenue (TCR) 2019-2020	121,621,911
Cola 2020-2021	3.37% 4,098,658
Total Computation Revenue (TCR) 2020-2021	125,720,569
Cola 2021-2022	1.70% 2,137,250
Total Computation Revenue (TCR) 2021-2022	127,857,819

**California Community Colleges
2020-21 First Principal
Peralta CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)									
I. Base Allocation (FTES + Basic Allocation)								\$	79,489,114
II. Supplemental Allocation									18,139,032
III. Student Success Allocation									10,215,807
									2020-21 Student Centered Funding Formula (SCFF) Calculated Revenue (A)
									2019-20 SCFF Calculated Revenue + COLA (B)
									2020-21 Hold Harmless Revenue (C)
									2020-21 Stability Protection Adjustment
									2020-21 Hold Harmless Protection Adjustment
									2020-21 TCR (Max of A, B, or C)
									\$ 121,621,911
Revenue Sources									
Property Tax								\$	53,389,536
Less Property Tax Excess									-
Student Enrollment Fees									8,406,113
Education Protection Account (EPA)									17,185,869
State General Entitlement									39,742,594
State General Entitlement									
Main General Fund Apportionment								\$	38,531,919
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)									1,210,675
									Total State General Entitlement
									\$39,742,594
Adjustment(s)									-
									Total State General Entitlement
									\$39,742,594
									Available Revenue
									\$ 118,724,112
									2020-21 TCR (Max of A, B, or C)
									121,621,911
									Revenue Deficit Percentage
									2.3826%
									Revenue Deficit
									\$ (2,897,799)

Supporting Sections

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2018-19 Applied #3	2019-20 Applied #3	2020-21 Restoration	2020-21 Decline	2020-21 Adjustment	2020-21 Applied #1	2020-21 Applied #2	2020-21 Growth	2020-21 Funded
FTES Category									
Credit	15,192.14	14,964.43	-	-	-	14,964.43	15,040.33	-	15,040.33
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,217.08	457.86	-	-	-	457.86	457.86	-	457.86
CDCP	72.23	41.71	-	-	-	41.71	41.71	-	41.71
Noncredit	69.47	59.71	-	-	-	59.71	59.71	-	59.71
Total FTES>>>	16,550.92	15,523.71	-	-	-	15,523.71	15,599.61	-	15,599.61
Total Values>>>		\$63,002,810	\$0	\$0	\$0				
Change from PY to CY>>>		\$0							

variable	j = g x l	k = h x l	l	m = j + k
	2020-21 Applied #2 Revenue	2020-21 Growth Revenue	2020-21 Rate \$	2020-21 Total Revenue
FTES Category				
Credit	\$60,296,696	\$ -	\$4,009.00	\$60,296,696
Incarcerated Credit	-	-	\$5,621.94	-
Special Admit Credit	2,574,062	-	\$5,621.94	2,574,062
CDCP	234,491	-	\$5,621.94	234,491
Noncredit	201,857	-	\$3,380.63	201,857
Total	\$63,307,106	\$0		\$63,307,106

n	o = f + h	p = n - o	q = p x l
2020-21 Applied #0	2020-21 Applied #3	2020-21 Unfunded FTES	2020-21 Unfunded FTES Value
14,964.43	14,964.43	-	-
-	-	-	-
457.86	457.86	-	-
41.71	41.71	-	-
59.71	59.71	-	-
15,523.71	15,523.71	-	-

Total Value>>> \$63,002,810

Section Ib: 2020-21 FTES Modifications						Definitions	
variable	r Applied #0	s Reported 320 CY 20-21 P1 FTES	t Emergency Conditions Allowance (ECA) COVID-19	u Other	n = s + t + u 2020-21 Applied #0	19-20 App#3: 19-20 App#1 plus 19-20 Growth, is the base for 20-21	
R1	PY 19-20 R1 FTES					20-21 App#0: Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the 20-21 funded FTES.	
Credit	14,964.43	12,263.14	2,701.29	-	14,964.43	20-21 App#1: Base for 20-21 plus any restoration, decline or adjustment	
Incarcerated Credit	-	-	-	-	-	20-21 App#2: FTES that will be funded not including growth	
Special Admit Credit	457.86	507.61	(49.75)	-	457.86	20-21 App#3: 20-21 App#1 plus Growth and will be used as the base for 21-22	
CDCP	41.71	68.75	(27.04)	-	41.71	20-21 Adjustment: Alignment of FTES to available resources.	
Noncredit	59.71	70.55	(10.84)	-	59.71	Change Prior Year to Current Year: 20-21 App#0 value minus 19-20 App#3 value and is the sum of CY restoration, decline, growth and unapplied values	
Total	15,523.71	12,910.05	2,613.66	-	15,523.71		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2017-18	2018-19	2019-20	Total \$
Credit	-	3,492.39	227.71	\$ 14,913,881
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(1,217.08)	759.22	(2,574,062)
CDCP	-	(72.23)	30.52	(234,491)
Noncredit	-	47.84	9.76	194,724
Total	-	2,250.92	1,027.21	\$ 12,300,052

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2019-20 Applied #3 FTES	2020-21 Growth FTES
Credit	0.00%	14,964.43	-
Incarcerated Credit	0.00%	-	-
Special Admit Credit	0.00%	457.86	-
CDCP	0.00%	41.71	-
Noncredit	0.00%	59.71	-
Total		15,523.71	-
Total Growth FTES Value =>>>			-

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	6,742,506.62	-	\$0	≥ 1,000	\$1,348,501.11	-	\$0
≥ 10,000 & < 20,000	5,394,005.51	-	-	<u>Grandparented Centers</u>			
< 10,000	4,045,502.28	-	-	≥ 1,000	1,348,501.11	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,011,375.57	-	-
≥ 20,000	5,394,005.51	-	-	≥ 500 & < 750	674,250.03	-	-
≥ 10,000 & < 20,000	4,719,754.42	-	-	≥ 250 & < 500	337,125.54	-	-
< 10,000	4,045,502.28	4	16,182,008	≥ 100 & < 250	168,563.83	-	-
<u>Additional Rural \$</u>	1,286,718.94	-	-	Subtotal			
Subtotal			\$16,182,008	\$0			
				Total Basic Allocation			
				\$16,182,008			
				Total FTES Allocation			
				63,307,106			
				Total Base Allocation			
				\$79,489,114			

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$948		Points	2019-20 Headcount	Rate	Revenue
AB540 Students	1		1,013	\$948	\$960,324
Pell Grant Recipients	1		5,923	948	5,615,004
Promise Grant Recipients	1		12,198	948	11,563,704
Totals			19,134		\$18,139,032

Section III: Student Success Allocation

All Students - Point Value \$559	Points	2017-18 Headcount	2018-19 Headcount	2019-20 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	520	569	606	565.00	\$2,236.00	\$1,263,340
Associate Degrees	3	871	861	855	862.33	1,677.00	1,446,133
Baccalaureate Degrees	3	0	0	0	-	1,677.00	0
Credit Certificates	2	339	321	425	361.67	1,118.00	404,343
Transfer Level Math and English	2	356	465	656	492.33	1,118.00	550,429
Transfer to a Four Year University	1.5	1,053	1,090	1,157	1,100.00	838.50	922,350
Nine or More CTE Units	1	2,758	2,739	2,528	2,675.00	559.00	1,495,325
Regional Living Wage	1	2,713	2,863	2,947	2,841.00	559.00	1,588,119
All Students Subtotal		8,610	8,908	9,174	8,897.33		\$7,670,039
Pell Grant Recipients - Point Value \$141							
Associate Degrees for Transfer	6	303	337	343	327.67	\$846.00	\$277,206
Associate Degrees	4.5	492	542	508	514.00	634.50	326,133
Baccalaureate Degrees	4.5	0	0	0	-	634.50	0
Credit Certificates	3	170	157	189	172.00	423.00	72,756
Transfer Level Math and English	3	142	192	263	199.00	423.00	84,177
Transfer to a Four Year University	2.25	500	508	561	523.00	317.25	165,922
Nine or More CTE Units	1.5	1,246	1,184	1,127	1,185.67	211.50	250,769
Regional Living Wage	1.5	603	619	670	630.67	211.50	133,386
Pell Grant Recipients Subtotal		3,456	3,539	3,661	3,552.00		\$1,310,349
Promise Grant Recipients - Point Value \$141							
Associate Degrees for Transfer	4	394	429	468	430.33	\$564.00	\$242,708
Associate Degrees	3	637	688	638	654.33	423.00	276,783
Baccalaureate Degrees	3	0	0	0	-	423.00	0
Credit Certificates	2	242	217	270	243.00	282.00	68,526
Transfer Level Math and English	2	184	288	377	283.00	282.00	79,806
Transfer to a Four Year University	1.5	669	695	751	705.00	211.50	149,108
Nine or More CTE Units	1	1,829	1,730	1,623	1,727.33	141.00	243,554
Regional Living Wage	1	1,138	1,268	1,316	1,240.67	141.00	174,934
Promise Grant Recipients Subtotal		5,093	5,315	5,443	5,283.67		\$1,235,419
Total Headcounts		17,159	17,762	18,278	17,733.00	Total Student Success Allocation	\$10,215,807



PBIM MEETING SCHEDULE 2021-2022

(All PBIM meetings are on Friday, except as noted)

COMMITTEE	DATE	TIME
District Facilities Committee (DFC)		
	September 10, 2021	9:00 am – 11:00 am
	October 1, 2021	9:00 am – 11:00 am
<i>11/12 = Holiday</i>	November 5, 2021	9:00 am – 11:00 am
	December 3, 2021	9:00 am – 11:00 am
	February 4, 2022	9:00 am – 11:00 am
	March 4, 2022	9:00 am – 11:00 am
	April 8, 2022	9:00 am – 11:00 am
	May 6, 2022	9:00 am – 11:00 am
District Technology Committee (DTC)		
	September 10, 2021	10:30 am - Noon
	October 1, 2021	10:30 am - Noon
<i>11/12 = Holiday</i>	November 5, 2021	10:30 am - Noon
	December 3, 2021	10:30 am - Noon
	February 4, 2022	10:30 am - Noon
	March 4, 2022	10:30 am - Noon
	April 8, 2022	10:30 am - Noon
	May 6, 2022	10:30 am - Noon
District Academic Affairs and Student Services Committee (DAASSC) combined w/ Enrollment Committee		
	September 10, 2021	3:00 pm – 4:30 pm
	October 15, 2021	11:00 am – 12:30 pm
	December 10, 2021	3:00 pm – 4:30 pm
	February 4, 2022	3:00 pm – 4:30 pm
	May 6, 2022	3:00 pm – 4:30 pm



COMMITTEE	DATE	TIME
Planning & Budgeting Council (PBC)		
*Review FY 2022 Budget	August 27, 2021	9:00 am – 11:00 am
2 nd *Review FY 2022 Budget	September 3, 2021	12:00 pm – 2:00 pm
	September 17, 2021	9:00 am – 11:00 am
*Joint PBC & PGC Meeting	October 1, 2021	9:00 am – 10:00 am
	October 15, 2021	9:00 am – 11:00 am
	November 19, 2021	9:00 am – 11:00 am
	December 10, 2021	9:00 am – 11:00 am
2/18 = Holiday	February 11, 2022	9:00 am – 11:00 am
	March 18, 2022	9:00 am – 11:00 am
	April 22, 2022	9:00 am – 11:00 am
	May 13, 2022	9:00 am – 11:00 am
*Review May Revise	May 27, 2022	9:00 am - 11:00 am
Participatory Governance Council (PGC)		
*Review FY 2022 Budget	September 10, 2021	2:00 pm – 3:00 pm
	September 24, 2021	2:00pm – 3:00 pm
*Joint PBC & PGC Meeting	October 1, 2021	9:00 am – 10:00 am
	October 22, 2021	9:00 am – 11:00 am
	November 19, 2021	1:30 pm – 3:00 pm
	December 17, 2021	9:00 am – 11:00 am
	January 28, 2022	9:00 am – 11:00 am
	February 25, 2022	9:00 am – 11:00 am
	March 25, 2022	9:00 am – 11:00 am
	April 22, 2022	1:30 pm – 3:00 pm
	May 20, 2022	9:00 am – 11:00 am

COMMITTEE	Co-Chairs	Note Taker	Contact Information
DFC	Atheria Smith, Rachel Goodwin	Annie Javier	ajavier@peralta.edu
DTC	Antoine Mehoulley, Matthew Goldstein	Violeta De Leon	ddleon@peralta.edu
DAASSC	Siri Brown, Matthew Freeman	Laura Leon-Maurice	lmaurice@peralta.edu
PBC	Adil Ahmed, Thomas Renbarger	Richard Ferreira	rferreira@peralta.edu
PGC	Jannett Jackson, Donald Moore	Maisha Jameson	mjameson@peralta.edu

Calendar dates/time subject to revision. The latest revision is noted in the footer.