



**Peralta Community  
College District**

**PLANNING AND BUDGETING COUNCIL  
(PBC) MEETING**

**AGENDA**

**Friday, October 15, 2021**

**9:00 am – 11:00 am**

**Zoom Video Conference**

**Please go to:**

**Website [www.zoom.us/j/769987656](http://www.zoom.us/j/769987656)**

**or call in at 1-669-219-2599 and enter**

**Meeting ID: 769-987-656**

**CO-CHAIRS**

**Adil Ahmed, Interim Vice Chancellor of Finance & Administration**

**Thomas Renbarger, Academic Senate President, Merritt College**

Committee membership is set at 14 persons and quorum is 8.

*Please note: Meetings are being audio recorded for minutes.*

**Committee Members**

Adil Ahmed, Co-Chair, Interim V.C. of Fin. & Admin.	Dr. Nathaniel Jones, III, President, College of Alameda
Thomas Renbarger, Co-Chair, Academic Senate Pres.	Dr. Tina Vasconcellos, Vice Pres. of Student Services, COA
Donald Moore, DAS President	Aurelie Sciaroni, Student Representative
Matthew Freeman, Faculty, BCC	Helen Ku, Institutional Research Designee
Jennifer Shanoski, PFT President	Louie Martirez, Classified Senate Appointee
Scott Barringer, Local 39 Representative	David M. Johnson, President, Merritt College
Kawanna S. Rollins, SEIU Representative	
Tami Taylor, Interim Budget Director	Richard Ferreira, Executive Assistant, Note taker (non-voting)

**I. STANDING ITEMS**

**A. CALL TO ORDER (5 minutes)**

**B. ADOPTION OF THE AGENDA (5 minutes)**

**C. ADOPTION OF THE MINUTES (5 minutes)**

PBC Minutes from September 3, 2021

**D. REPORT OF ACTION TAKEN (10 minutes)**

**E. PUBLIC COMMENTS (5 minutes each maximum)**



**II. CARRIED OVER AND NEW ITEM**

<b>Topic:</b>	<b>Presenter:</b>	<b>Purpose:</b>	<b>Strategic Goal:</b>	<b>Time:</b>
<b>A. Review Schedule C Basic Allocation and Hold Harmless</b>	Co-Chair Ahmed	Information to be provided about the Schedule C Basic Allocation and Hold Harmless.	E.3 — Fiscal Oversight	30 minutes
<b>B. Review of the Budget Development Calendar</b>	Co-Chair Ahmed	Approval requested for the Budget Development Calendar for FY 2022-23 with the Town halls. Forward recommendation to PGC.	E.3 — Fiscal Oversight	30 minutes
<b>C. Review of PBIM Meeting Calendar for PBC Meetings</b>	Co-Chair Renbarger	Review the PBIM Meeting Calendar for the FY 2021-22.	E.3 — Fiscal Oversight	15 minutes
<b>D. Agenda Items for the next PBC meeting</b>	Co-Chair Renbarger	Request agenda items for the next PBC meeting.	E.3 — Fiscal Oversight	15 minutes

**III. NEXT MEETINGS**

November 19, 2021, 9:00 am to 11:00 am

December 10, 2021, 9:00 am to 11:00 am

**IV. ADJOURNMENT (11:00 am)**