



Career Education District Committee

AGENDA

Friday, September 3, 2021; 2:00 -4:00 PM

[Zoom Link](#)

Chair: Albert Maniaol

Regular Committee Members: Louis Quindlen, Jennifer Briffa, Carla Pegues, Karen Croley, Eva Denise Jennings, Jason Holloway, Constance Koo, Barbara Des Roches, Marie Amboy, Christopher Lewis, Feather Ives, Michelle St. Germaine

- I. Welcome & Introductions
- II. Approval of Minutes and Agenda
- III. CE Subcommittee Organization
 - a. Faculty Co-Chair
 - b. Responsibilities of membership, reminder of the charge
 - c. Status of college CE liaisons
- IV. SWP Updates
 - a. 0035 and 2035 Spend Down
 - b. NOVA Reporting
 - c. R5 Fiscal Reporting Dates
 - d. Budget Status
 - e. Invoicing – ([Knack](#) platform)
 - f. Carry Over and Budget Set Up
- V. Perkins
 - a. Spend Down
- VI. Vision for Success and Goals
 - a. Closing equity gaps
- VII. Other Matters, Q&A, Opportunities, Challenges/Issues
 - a. See attached *RFA-CAI Pre-apprenticeship Grant Program*
- VIII. Adjourn
 - a. Next Meeting: Friday, October 1, 2021



Career Education District Committee

MINUTES

Friday, September 3, 2021; 2:00 -4:00 PM

[Zoom Link](#)

Present: Mary Clarke Miller, Constance Koo, Ally Tomas, Albert Maniaol, Siri Brown, Jason Holloway, Leslie Blackie, Karen Croley, Jennifer Briffa, Michelle St. Germaine, Fang, Eva Jennings, Joya Chavarin, Azul Lewis, Christopher Lewis, Lowell Bennett, Mila Johnson, Denise Woodward, Shemila Johnson, Lisa Cook, Kim Bridges

Chair: Albert Maniaol

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- I. Welcome & Introductions
- II. Approval of May 2021 Meeting Minutes and Agenda
 - a. Leslie Blackie motions to approve, Mary Clarke Miller seconds. No nays or abstentions.
- III. CE Subcommittee Organization
 - a. Chair Maniaol - See attached *CE Subcommittee Meeting Presentation Notes 9.3.21* & *2S-CE Subcommittee Meeting Presentation Notes 9.3.21*
 - i. Responsibilities of membership, reminder of the charge
 - ii. Interest in renewing roles and responsibilities in CE sub-committees? Or satisfied with status quo?
 1. Leslie Blackie: satisfied with representation
 2. VC Brown: October PBIM Summit may call to investigate this, too.
 3. Ally Tomas: CE Deans also discussed this and it looks good as is, but still needs to establish specifics of each responsibility (i.e.: district v. college role in terms of grant management)
 - a. VC Brown: One big issue is grants in general: AP 3280 is being updated (since Spring 21), then developed a grant application form; role of district v. college is challenging – currently working on processes and delineations around this, including CE discussions; delineation of district functions is currently developing.

- iii. Will leave as is now and bring up for further discussion in future meetings.
 - b. Faculty Co-chair (non-compensated; shared governance)
 - i. Leslie Blackie nominates Carla Pegues as Faculty Co-chair
 - 1. Mary Clarke Miller seconds nomination
 - 2. Carla accepts nomination
 - 3. In favor: 10; Oppose: 0; Abstain: 0
 - ii. Clarification: all liaisons receive stipend, but no additional compensation for co-chairing; CE co-chair does give updates at DAASC meetings (subcommittee feeds up) and attends the DAS meetings to give updates (sometimes written and sometimes verbal)
 - 1. Can have 2 faculty co-chairs
 - c. Status of college CE liaisons
 - i. Merritt: Feather Ives; Michelle St. Germaine
 - ii. Laney: still advertising
 - iii. BCC: Mary Clarke-Miller
 - iv. COA: still advertising
- IV. SWP Updates
 - a. 0035 and 2035 Spend Down
 - b. NOVA Reporting
 - c. R5 Fiscal Reporting Dates
 - i. Chair Maniaol - See attached *CE Subcommittee Meeting Presentation Notes page 6*
 - 1. NOVA Reporting R1-5 Requirements & Timeline and Fiscal Reporting: September 15 DEADLINE
 - d. Budget Status
 - e. Invoicing – ([Knack](#) platform)
 - f. Carry Over and Budget Set Up
- V. Perkins
 - a. Spend Down Update
 - i. Extension (carry over one time) due to COVID to spend funds: December 2021
- VI. Vision for Success and Goals
 - a. Chair Maniaol - See attached *CE Subcommittee Meeting Presentation Notes p.11*
 - i. Leslie Blackie comments on a variety of successes
 - 1. Student-centered funding formula: skills-based and certificates contributed to student-success allocation

2. CTE programs have been important to meeting the metrics presented

b. Closing equity gaps

VII. Other Matters, Q&A, Opportunities, Challenges/Issues

a. See attached *RFA-CAI Pre-apprenticeship Grant Program*

VIII. Adjourn

a. Next Meeting: Friday, October 1, 2021



Notes for Agenda Item

III. CE Subcommittee Organization

b. Responsibilities of membership, reminder of the charge

**CE Subcommittee Meeting
September 3, 2021, 2 p.m.
Via Zoom**

DISTRICT ACADEMIC AFFAIRS AND STUDENT SERVICES COMMITTEE (DAASSC)

Serves to coordinate district-wide instructional goals and student support services to promote student success, sustain academic quality, and to continuously evaluate and make improvements.

Designated Districtwide Subcommittees

Career Education

Distance Education



DISTRICTWIDE CAREER EDUCATION (CE) SUBCOMMITTEE

MISSION

To assist the DAASSC to support the development and success of Career (technical) Education programs that will enrich the community through providing well-trained, self-directed workers with rewarding careers and develop well-educated lifelong-learners with fulfilled educational goals.

The district-wide CE Committee advises the DAASSC on CE budget needs, technology needs, laboratory and classroom furniture, facilities, equipment and maintenance needs.

ADDITIONAL ROLE INCLUDES BUT IS NOT LIMITED TO:

- ▶ Advising the Peralta District community of workforce needs, with the focus to ensure the participation and success of underserved populations;
- ▶ Providing leadership in developing institutional systems and programs to meet those needs;
- ▶ Promoting and supporting quality Career Education (CE) Program practices;
- ▶ Recommending improvements to procedures and systems that will improve student access to and success in CE programs;
- ▶ Assessing methods that increase recruitment, enrollment, retention, and job placement;
- ▶ Offering support for CE programs during periods of enrollment fluctuations;
- ▶ Facilitating grant development and approval processes in order to meet deadlines;
- ▶ Working with the District and four Colleges to determine appropriate enrollment caps; and,
- ▶ Facilitating support needed by CE faculty in developing and maintaining innovative and up-to-date program development.



Notes for Agenda Item

IV. SWP Updates

b. NOVA Reporting

c. R5 Fiscal Reporting Dates

**CE Subcommittee Meeting
September 3, 2021, 2 p.m.
Via Zoom**

FY 2021 – 2022 STRONG WORKFORCE PROGRAM UPDATE

- ▶ FY 2021 - 2022 SWP (Round 5) Budget increased to \$290.4 million
- ▶ Colleges may use up to 10% of their SWP local shares funds for FY 2021 – 2022 (R5) only to develop work-based learning models in the following sectors:
 - Cloud-computing (developing cloud computing skills, certificate and degree programs)
 - Transportation industries in zero-emission technologies
 - Supply-chain management
- ▶ The August 31, 2021 release of the FY 2021-22 Base allocation for the Strong Workforce program has been delayed.
- ▶ The deadline to submit Strong Workforce Program Plans in NOVA has been extended to October 31, 2021.

STRONG WORKFORCE PROGRAM

NOVA REPORTING REQUIREMENTS AND TIMELINE

► FY 2020 – 2021 Annual Fiscal Reports for ALL Rounds of SWP Local and Regional Projects

Wednesday, September 15, 2021 (Must reflect all expenditures from project start through June 30, 2021).

IMPORTANT: *This is a critical report that will show how each college and the region as a whole stands with respect to spend down of SWP funds.*

► Fiscal Reporting for Multi-College Projects

- Quarter 4 (Q4) Fiscal Reporting Deadline is September 15, 2021 for ALL NOVA Projects.
- All projects need to remain certified to allow fiscal reporting to be entered.
- Must report ALL Round 1 to Round 5 SWP expenditures through June 30, 2021. The focus is on fiscal reporting, not on NOVA budget updates. Please continue the fiscal reporting process of entering your expenditures until complete even though your project budget needs an adjustment.
- To update you plan budget, be sure to check-in with your collaborative partners before project plans are uncertified.

STRONG WORKFORCE PROGRAM FISCAL REPORTING TIMELINE

- ▶ **August 31, 2021** - Lead College certifies their Multi-College Regional Projects
- ▶ **September 1 – 15, 2021** - All Colleges complete and submit FY 2020 - 2021 Quarter 4 (Q4) Fiscal Reports
- ▶ **September 15, 2021** - Local and Regional Fiscal Reports completed and certified
- ▶ **September 15, 2021** - BACCC receives Regional Funds General Ledger for FY 2020 – 2021
- ▶ **Beginning September 16, 2021** - Colleges can edit NOVA Plan Budgets as needed

NOTES:

- a. NOVA no longer requires General Ledgers to be uploaded for Local Shares Projects. Instead, there is a SWP 2.0 Year End Survey (6 questions) at the end of each Q4 fiscal report for Local Shares projects. Survey must be answered before the fiscal report can be submitted.
- b. Regional Shares Fiscal Reports do not have the survey for any rounds. BACCC will collect FY 2020 – 2021 Regional Shares General Ledgers. You must upload your G/L to the FY 2020 – 2021 Regional Projects G/L Repository.

SUBMITTING INVOICES FOR REIMBURSEMENT OF EXPENDITURES

Bay Region Colleges will receive instruction and tools for an improved Regional Invoice process very soon. Until that is fully functional, BACCC requests that Regional Invoices for reimbursement of expenditures be delayed until October 2021.

**Any questions or if you need support, please reach out to:
help@baccc.net**



Notes for Agenda Item

VI. Vision for Success and Goals

a. Closing equity gaps

**CE Subcommittee Meeting
September 3, 2021, 2 p.m.
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STATE CHANCELOR'S OFFICE'S VISION FOR SUCCESS

- GOAL 1 - COMPLETION:** Increase the number of students earning credentials by at least 20%.
 - GOAL 2 - TRANSFER:** Increase the number of students who transfer by 35%.
 - GOAL 3 - UNIT ACCUMULATION:** Reduce average units accumulated by students who complete degrees to 79 total units.
 - GOAL 4 - WORKFORCE:** Increase the number of CTE students who get jobs in their field of study to 69%.
 - GOAL 5 - EQUITY:** Reduce equity gaps among underrepresented students by 40% over 5 years and eliminate the gap entirely within 10 years.
 - GOAL 6 - REGIONAL EQUITY:** Fully close regional achievement gaps by 2026-27 through faster improvements among colleges located in regions with the lowest educational attainment of adults.
-

Four Pillars of Guided Pathways

Clarify
the Path



Create Clear
Curricular
Pathways to
Employment
and Further
Education

Enter
the Path



Help
Students
Choose
and Enter
Their
Pathway

Stay on
the Path

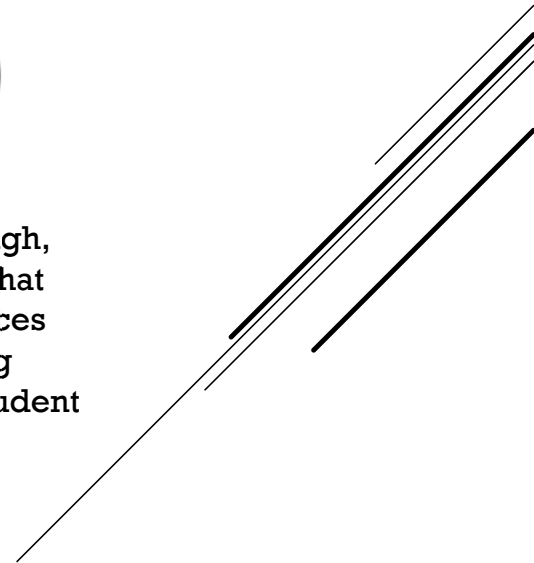


Help
Students
Stay on
Their Path

Ensure
Learning



Follow Through,
and Ensure that
Better Practices
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Improved Student
Results.



Guided Pathways



GOAL 1:

Increase by at least 20 percent the number of CCC students annually who acquire associates degrees, credentials, certificates, or specific skill sets that prepare them for an in-demand job.



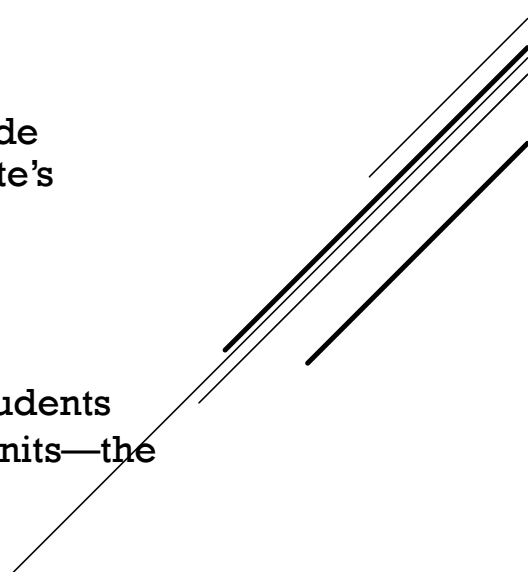
Goal 2:

Increase by 35 percent the number of CCC students system-wide transferring annually to a CSU or UC, necessary to meet the state's needs for workers with baccalaureate degrees.



Goal 3:

Decrease the average number of units accumulated by CCC students earning associates degrees from approximately 87 to 79 total units—the average among the top 5th of colleges showing the strongest performance on this measure.



Guided Pathways



GOAL 4:

Increase the percentage of exiting CTE students who report being employed in their field of study, from the statewide average of 60% to 69%--the average among the top 5 of colleges showing the strongest performance on this measure.



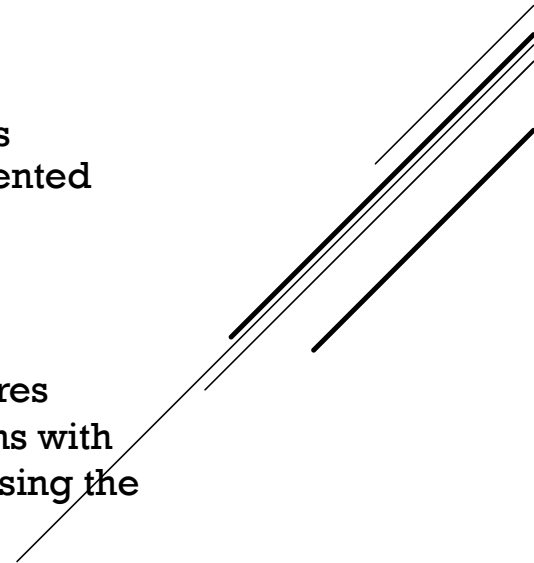
Goal 5:

Reduce equity gaps by 40% across all of the previous measures through faster improvements among traditionally underrepresented students, closing the gap within 10 years.



Goal 6:

Reduce regional achievement gaps across the previous measures through faster improvements among colleges located in regions with the lowest educational attainment of adults, with the goal of closing the gap within 10 years.



STRONG WORKFORCE AND ECONOMY

- ▶ \$200 Million for Career and Technical Education (CTE)

- ▶ **The Opportunity**

For community colleges to become essential catalysts to California's economic recovery and jobs creation at the local, regional and state levels.

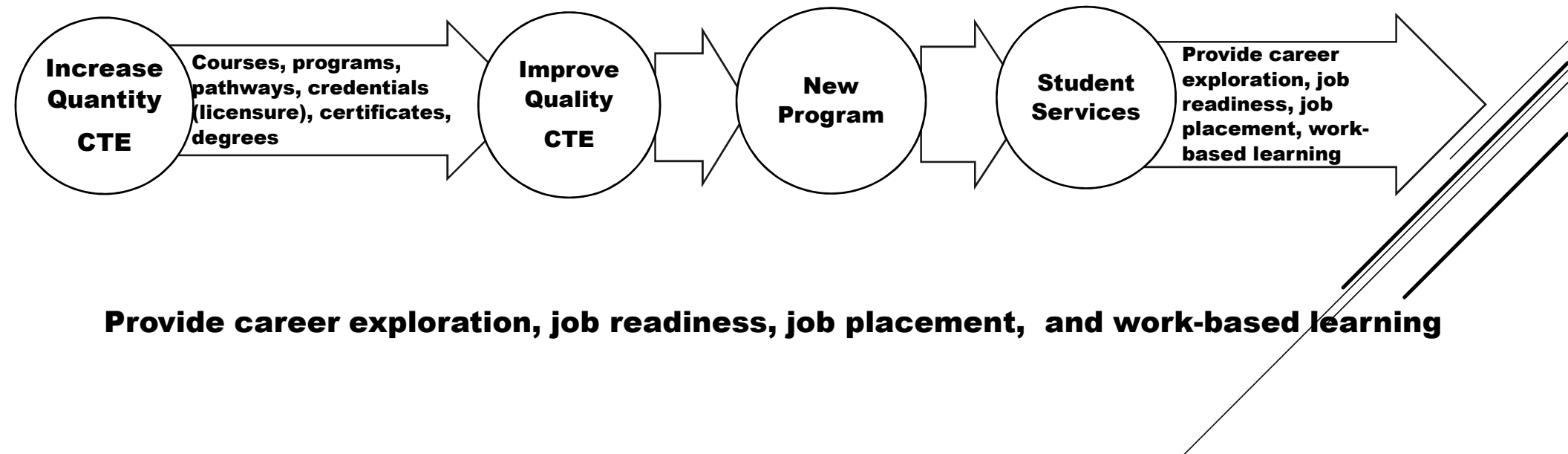


STRONG WORKFORCE PROGRAM (SWP)

**GOAL:
MORE AND BETTER CTE**

**CE Subcommittee Meeting
September 3, 2021, 2 p.m.
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USE OF \$200M STRONG WORKFORCE PROGRAM (SWP)



FLOW OF SWP FUNDS



60%

Local Shares

Goes to districts to invest in CTE at colleges

40%


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Invests in CTE through coordinated action by colleges as facilitated by the CTE Regional Consortia

5%

Statewide Activities

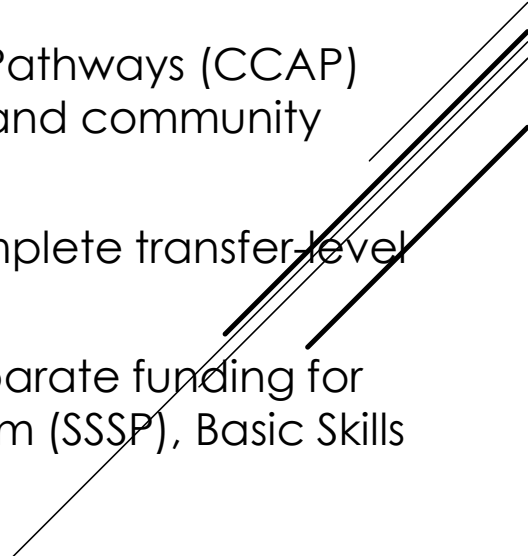
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- SKILLS GAINS
 - COMPLETION
 - TRANSFER
 - EMPLOYMENT
RATES
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 - MEDIAN CHANGE
 - PROPORTION OF STUDENTS
WHO ATTAINED LIVING
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- 

FY 2019 – 2020 17% INCENTIVE FUND METRICS

- ▶ Completed 9+ CTE Units to align to Student Centered Funding Formula and to Student Success Metrics
- ▶ Completed Noncredit Workforce Milestone to align to Student Success Metrics°
- ▶ Median Earnings in the Second Fiscal Quarter will be annualized to align to Student Success Metrics
- ▶ Students who Earned an Award to align to Student Centered Funding Formula and to Student Success Metrics
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OTHER STATE CHANCELLOR'S OFFICE INITIATIVES

- ▶ **AB 19: California Promise Program** - provides colleges with funding to waive enrollment fees for one year for all first-time, full-time students who apply for financial aid.
 - ▶ **AB 288: Dual Enrollment** - established College and Career Access Pathways (CCAP) partnerships to facilitate the development and promotion of K-12 and community college dual-enrollment programs.
 - ▶ **AB 705** - maximize the probability that a student will enter and complete transfer-level coursework in English and math within a one-year timeframe
 - ▶ **Student Equity and Achievement (SEA) Program** - consolidated separate funding for three categorical programs – Student Success and Support Program (SSSP), Basic Skills Initiative, and Student Equity.
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THE STUDENT-CENTERED FUNDING FORMULA (SCFF)

- **Base Allocation** - largely reflects on enrollment (FTES, Dual Enrollment and Enhanced Noncredit (CDCP))
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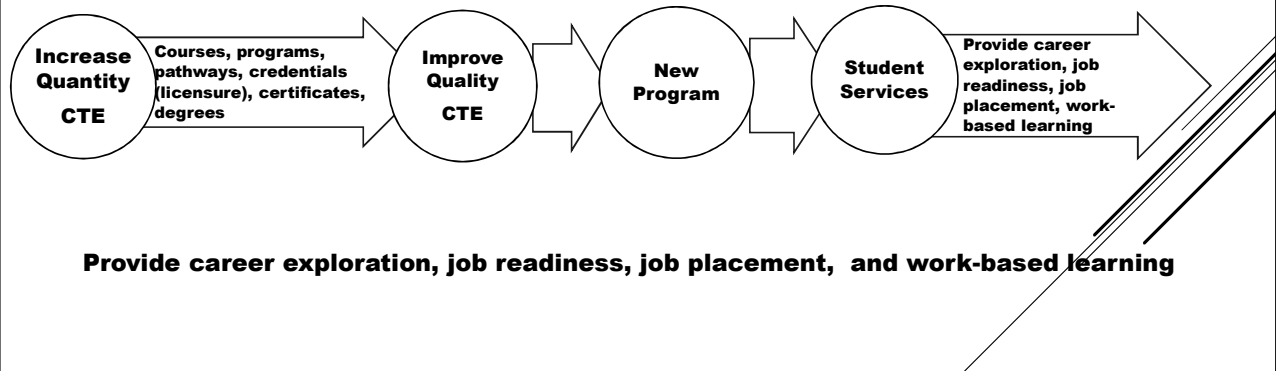
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 - the number of student who have attained the regional living wage

FISCAL SUMMARY BY ROUND AND LOCATION
STRONG WORKFORCE-REGIONAL: PROJECT 0035

9.3.21

SUMMARY OF FUNDS: ROUND 1 (A/L: 00-18) - EXPIRES 12/31/18 (REVISED PER BACCC ALLOCATION WORKSHEET, 3/2020)	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
R1 FUNDING ALLOCATION: JUL 2016- DEC 2018	130,257.00	130,257.00	338,668.00	269,198.00	868,380.00	353,890.00	1,222,270.00
ADJUSTMENT TO R1 ALLOCATION PER BACCC MOU (RJV FUND)	-	(10,000.00)	30,000.00	-	20,000.00	-	20,000.00
R1 ADJUSTED ALLOCATIONS PER BACCC MOU	130,257.00	120,257.00	368,668.00	269,198.00	888,380.00	353,890.00	1,242,270.00
LESS: FY17 ROUND 1 EXPENDITURES	-	-	-	-	-	(184,197.24)	(184,197.24)
FY17 ROUND 1 ENDING AVAILABLE BALANCE/ROLLOVER TO FY18	130,257.00	120,257.00	368,668.00	269,198.00	888,380.00	169,692.76	1,058,072.76
LESS: FY18 ROUND 1 EXPENDITURES	(72,683.64)	(46,148.77)	(143,150.23)	(187,737.10)	(449,719.74)	(157,073.78)	(606,793.52)
FY 18 ENDING AVAILABLE BALANCE / ROLLOVER TO FY19	57,573.36	74,108.23	225,517.77	81,460.90	438,660.26	12,618.98	451,279.24
LESS: FY19 ROUND 1 EXPENDITURES	(23,146.56)	(74,222.23)	(206,483.38)	(87,057.20)	(390,909.37)	(19,606.30)	(410,515.67)
FY19 ROUND 1 AVAILABLE BALANCE / ROLLOVER TO FY20	34,426.80	(114.00)	19,034.39	(5,596.30)	47,750.89	(6,987.32)	40,763.57
LESS: FY20 ROUND 1 EXPENDITURES	(24,915.79)	-	-	(30,129.99)	(55,045.78)	(25,035.18)	(80,080.96)
FY20 ROUND 1 AVAILABLE BALANCE / ROLLOVER TO FY21	9,511.01	(114.00)	19,034.39	(35,726.29)	(7,294.89)	(32,022.50)	(39,317.39)
LESS: FY21 ROUND 1 EXPENDITURES	-	-	-	-	-	-	-
FY21 ROUND 1 AVAILABLE BALANCE TO DATE	9,511.01	(114.00)	19,034.39	(35,726.29)	(7,294.89)	(32,022.50)	(39,317.39)
% OF ROUND 1 FUNDS EXPENDED	92.70%	100.09%	94.84%	113.27%	100.82%	109.05%	103.16%
LESS: FY19 ROUND 1 ENCUMBRANCES	-	-	-	-	-	-	-
FY19 ROUND 1 AVAILABLE BALANCE (INC.ENCUMB.)	28,533.96	(341.00)	57,104.12	(107,177.74)	(21,883.66)	(96,066.41)	(117,951.14)
TOTAL ROUND 1 EXPENDITURES TO-DATE PLUS FY19 ENCUMBRANCES					(840,629.11)		(1,201,506.43)
% OF ROUND 1 FUNDS EXPENDED/ENCUMBERED	0.0%	0.0%	0.0%	0.0%	96.8%	0.0%	98.3%

SUMMARY OF FUNDS: ROUND 2 (A/L: 19) - EXPIRES 12/31/19 (PER REVISED BACCC ALLOCATION WORKSHEET, 3/2020)	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
R2 BASE/INCENTIVE FUNDING ALLOCATION: JUL 2017- DEC 2019, REV. 3/2020	178,315.00	176,128.00	447,228.00	349,494.00	1,151,165.00	320,000.00	1,471,165.00
ADJUSTMENT TO R2 ALLOCATION PER BACCC MOU (RJV FUND)	12,225.00	5,000.00	-	-	17,225.00	-	17,225.00
R2 ADJUSTED ALLOCATIONS PER BACCC MOU	190,540.00	181,128.00	447,228.00	349,494.00	1,168,390.00	320,000.00	1,488,390.00
LESS: FY18 ROUND 2 EXPENDITURES	-	-	-	-	-	-	-
FY 18 ENDING AVAILABLE BALANCE / ROLLOVER TO FY19	190,540.00	181,128.00	447,228.00	349,494.00	1,168,390.00	320,000.00	1,488,390.00
LESS: FY19 ROUND 2 EXPENDITURES	(48,617.01)	(101,792.75)	(57,020.03)	(90,428.48)	(297,858.27)	(293,566.21)	(591,424.48)
FY19 ROUND 2 AVAILABLE BALANCE / ROLLOVER TO FY20	141,922.99	79,335.25	390,207.97	259,065.52	870,531.73	26,433.79	896,965.52
LESS: FY20 ROUND 2 EXPENDITURES	(182,743.38)	(79,076.16)	(373,435.12)	(166,955.93)	(802,210.59)	(41,596.25)	(843,806.84)
FY20 ROUND 2 AVAILABLE BALANCE/ ROLLOVER TO FY21	(40,820.39)	259.09	16,772.85	92,109.59	68,321.14	(15,162.46)	53,158.68
LESS: FY21 ROUND 2 EXPENDITURES	-	-	-	-	-	-	-
FY21 ROUND 2 AVAILABLE BALANCE	(40,820.39)	259.09	16,772.85	92,109.59	68,321.14	(15,162.46)	53,158.68
% OF ROUND 2 FUNDS EXPENDED	121.42%	99.86%	96.25%	73.64%	94.15%	104.74%	96.43%
LESS: FY19 ROUND 2 ENCUMBRANCES	-	-	(1,643.22)	(464.00)	(2,107.22)	(1,400.00)	(3,507.22)
FY19 ROUND 2 AVAILABLE BALANCE (INC.ENCUMB)	(122,459.96)	778.27	48,676.29	275,865.51	202,857.14	(46,886.33)	155,969.78
TOTAL ROUND 2 EXPENDITURES TO-DATE PLUS FY19 ENCUMBRANCES	(48,617.01)	(101,792.75)	(58,663.25)	(90,892.48)	(299,965.49)	(294,966.21)	(594,931.70)
% OF ROUND 2 FUNDS EXPENDED/ENCUMBERED	27.3%	57.8%	13.1%	26.0%	26.1%	92.2%	40.4%

SUMMARY OF FUNDS: ROUND 3 (A/L: 20) - EXPIRES 12/31/20 (REVISED PER BACCC ALLOCATION WORKSHEET, 3/2020)	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
R3 BASE/INCENTIVE FUNDING ALLOCATION: JUL 2018-DEC 2020, REV. 3/2020	175,146.00	149,145.00	431,060.00	351,066.00	1,106,417.00	365,000.00	1,471,417.00
ADJUSTMENT TO R3 ALLOCATION PER BACCC MOU (RJV FUND)	-	10,000.00	-	5,000.00	15,000.00	-	15,000.00
R3 ADJUSTED ALLOCATIONS PER BACCC MOU	175,146.00	159,145.00	431,060.00	356,066.00	1,121,417.00	365,000.00	1,486,417.00
LESS: FY19 ROUND 3 EXPENDITURES	-	-	-	-	-	(6,016.00)	(6,016.00)
FY19 ROUND 3 AVAILABLE BALANCE / ROLLOVER TO FY20	175,146.00	159,145.00	431,060.00	356,066.00	1,121,417.00	358,984.00	1,480,401.00
LESS: FY20 ROUND 3 EXPENDITURES	(17,062.44)	(54,272.81)	(244,524.72)	(107,386.16)	(423,246.13)	(232,183.85)	(655,429.98)
FY20 ROUND 3 AVAILABLE BALANCE / ROLLOVER TO FY21	158,083.56	104,872.19	186,535.28	248,679.84	698,170.87	126,800.15	824,971.02
LESS: FY21 ROUND 3 EXPENDITURES	(106,419.71)	(102,705.15)	(199,461.05)	(223,987.48)	(632,573.39)	(83,276.19)	(715,849.58)
FY21 ROUND 3 AVAILABLE BALANCE	51,663.85	2,167.04	(12,925.77)	24,692.36	65,597.48	43,523.96	109,121.44
% OF ROUND 3 FUNDS EXPENDED	70.50%	98.64%	103.00%	93.07%	94.15%	88.08%	92.66%

SUMMARY OF FUNDS: ROUND 4 (A/L: 21) - EXPIRES 12/31/21 (PER BACCC ALLOCATION PER MOU (CABRILLO/PCCD)	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
R4 BASE/INCENTIVE FUNDING ALLOCATION: JUL 2019-DEC 2021	132,484.00	105,497.00	341,806.00	307,034.00	886,821.00	364,999.00	1,251,820.00
LESS: FY20 ROUND 4 EXPENDITURES	-	-	-	-	-	-	-
FY20 ROUND 4 AVAILABLE BALANCE / ROLLOVER TO FY21	132,484.00	105,497.00	341,806.00	307,034.00	886,821.00	364,999.00	1,251,820.00
LESS: FY21 ROUND 4 EXPENDITURES TO-DATE	(45,584.60)	(18,511.98)	(139,452.22)	(68,983.44)	-	(166,871.88)	(166,871.88)
FY21 ROUND 4 AVAILABLE BALANCE TO-DATE	86,899.40	86,985.02	202,353.78	238,050.56	886,821.00	198,127.12	1,084,948.12
% OF ROUND 4 FUNDS EXPENDED	34.41%	17.55%	40.80%	22.47%	0.00%	45.72%	13.33%

SUMMARY OF FUNDS: ROUND 5 (A/L: 22) - EXPIRES 6/30/22 (PER BACCC ALLOCATION PER MOU (CABRILLO/PCCD)	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
R5 BASE/INCENTIVE FUNDING ALLOCATION: JUL 2020-JUN 2020	-	-	-	-	-	-	-
LESS: FY21 ROUND 5 EXPENDITURES TO-DATE	-	-	-	-	-	-	-
FY21 ROUND 5 AVAILABLE BALANCE TO-DATE	-	-	-	-	-	-	-
% OF ROUND 5 FUNDS EXPENDED	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF FISCAL ACTIVITY ALL ROUNDS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
TOTAL FUNDING ALLOCATIONS (ROUNDS 1-4)	628,427.00	566,027.00	1,588,762.00	1,281,792.00	4,065,008.00	1,403,889.00	5,468,897.00
LESS: ROUND 1 (A/L: 00-18) TOTAL EXPENDITURES TO-DATE	(120,745.99)	(120,371.00)	(349,633.61)	(304,924.29)	(895,674.89)	(385,912.50)	(1,281,587.39)
LESS: ROUND 2 (A/L: 19) TOTAL EXPENDITURES TO-DATE	(231,360.39)	(180,868.91)	(430,455.15)	(257,384.41)	(1,100,068.86)	(335,162.46)	(1,435,231.32)

LESS: ROUND 3 (A/L: 20) TOTAL EXPENDITURES TO-DATE	(123,482.15)	(156,977.96)	(443,985.77)	(331,373.64)	(1,055,819.52)	(321,476.04)	(1,377,295.56)
LESS: ROUND 4 (A/L: 21) TOTAL EXPENDITURES TO-DATE	(45,584.60)	(18,511.98)	(139,452.22)	(68,983.44)	-	(166,871.88)	(166,871.88)
LESS: ROUND 5 (A/L: 22) TOTAL EXPENDITURES TO-DATE	-	-	-	-	-	-	-
TOTAL UNEXPENDED FUNDS TO-DATE (ROUNDS 1-4)	107,253.87	89,297.15	225,235.25	319,126.22	1,013,444.73	194,466.12	1,207,910.85
% OF FUNDS ALLOCATION SPENT, ROUND 1	92.70%	100.09%	94.84%	113.27%	100.82%	109.05%	103.16%
% OF FUNDS ALLOCATION SPENT, ROUND 2	121.42%	99.86%	96.25%	73.64%	94.15%	104.74%	96.43%
% OF FUNDS ALLOCATION SPENT, ROUND 3	70.50%	98.64%	103.00%	93.07%	94.15%	88.08%	92.66%
% OF FUNDS ALOOCATION SPENT, ROUND 4	34.41%	17.55%	40.80%	22.47%	0.00%	45.72%	13.33%

FISCAL SUMMARY BY ROUND AND LOCATION
STRONG WORKFORCE-LOCAL: PROJECT 2035

9.2.21

SUMMARY OF FUND: ROUND 1 (A/L: 00-18) - EXPIRES 12/31/18 PER ALLOCATION WORKSHEETS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
ROUND 1 FUNDING ALLOCATION: JUL 2016- DEC 2018	379,098.00	462,471.00	811,000.00	417,000.00	2,069,569.00	87,379.00	2,156,948.00
ADD: ROUND 1 ALLOCATION ADJUSTMENT DUE TO INDIRECT COST ADJUSTMENT	810.00	988.00	1,731.00	890.00	4,419.00	(4,419.00)	-
ADJUSTED ROUND 1 FUNDING ALLOCATION: JUL 2016-DEC 2018	379,908.00	463,459.00	812,731.00	417,890.00	2,073,988.00	82,960.00	2,156,948.00
LESS: FY17 ROUND 1 EXPENDITURES	(117,548.48)	(138,186.30)	(48,334.85)	(147,796.50)	(451,866.13)	(18,074.65)	(469,940.78)
FY17 ROUND 1 ENDING AVAILABLE BALANCE/ROLLOVER TO FY18	262,359.52	325,272.70	764,396.15	270,093.50	1,622,121.87	64,885.35	1,687,007.22
LESS: FY18 ROUND 1 EXPENDITURES	(137,658.64)	(201,394.42)	(442,724.94)	(86,937.67)	(868,715.67)	(44,471.04)	(913,186.71)
FY 18 ENDING AVAILABLE BALANCE / ROLLOVER TO FY19	124,700.88	123,878.28	321,671.21	183,155.83	753,406.20	20,414.31	773,820.51
LESS: FY19 ROUND 1 EXPENDITURES	(121,734.04)	(124,545.47)	(379,678.72)	(177,852.11)	(803,810.34)	(24,822.80)	(828,633.14)
FY19 ROUND 1 AVAILABLE BALANCE / ROLLOVER TO FY20	2,966.84	(667.19)	(58,007.51)	5,303.72	(50,404.14)	(4,408.49)	(54,812.63)
LESS: FY20 ROUND 1 EXPENDITURES	(71,027.33)	-	(40,593.74)	(4,423.88)	(116,044.95)	(80,745.19)	(196,790.14)
FY20 ROUND 1 AVAILABLE BALANCE/ROLLOVER TO FY21	(68,060.49)	(667.19)	(98,601.25)	879.84	(166,449.09)	(85,153.68)	(251,602.77)
LESS: FY21 ROUND 1 EXPENDITURES TO-DATE		-	-	-	-		-
FY21 ROUND 1 AVAILABLE BALANCE TO-DATE	(68,060.49)	(667.19)	(98,601.25)	879.84	(166,449.09)	(85,153.68)	(85,153.68)
% OF ROUND 1 FUNDS EXPENDED	117.9%	100.1%	112.1%	99.8%	108.0%	202.6%	111.7%

SUMMARY OF FUNDS: ROUND 2 (A/L: 19) - EXPIRES 12/31/19 PER ALLOCATION WORKSHEETS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
ROUND 2/INCENTIVE FUNDING ALLOCATION: JUL 2017 - DEC 2019	385,257.00	390,041.00	978,251.00	764,471.00	2,518,020.00	104,918.00	2,622,938.00
ADD: ROUND 2 ALLOCATION ADJUSTMENT DUE TO INDIRECT COST ADJUSTMENT	617.00	625.00	1,569.00	1,225.00	4,036.00	(4,036.00)	-
ADJUSTED ROUND 2 FUNDING ALLOCATION: JUL 2017-DEC 2019	385,874.00	390,666.00	979,820.00	765,696.00	2,522,056.00	100,882.00	2,622,938.00
LESS: FY18 ROUND 2 EXPENDITURES	(129,916.34)	(118,417.98)	-	(15,460.21)	(263,794.53)	-	(263,794.53)
FY 18 ENDING AVAILABLE BALANCE / ROLLOVER TO FY19	255,957.66	272,248.02	979,820.00	750,235.79	2,258,261.47	100,882.00	2,359,143.47
LESS: FY19 ROUND 2 EXPENDITURES	(186,861.95)	(259,303.17)	(397,183.85)	(307,259.25)	(1,150,608.22)	(48,048.94)	(1,198,657.16)
FY19 ROUND 2 AVAILABLE BALANCE / ROLLOVER TO FY20	69,095.71	12,944.85	582,636.15	442,976.54	1,107,653.25	52,833.06	1,160,486.31
LESS: FY20 ROUND 2 EXPENDITURES	(73,398.08)	(12,078.27)	(463,693.27)	(343,576.32)	(892,745.94)	-	(892,745.94)
FY20 ROUND 2 AVAILABLE BALANCE / ROLLOVER TO FY21	(4,302.37)	866.58	118,942.88	99,400.22	214,907.31	52,833.06	267,740.37
LESS: FY21 ROUND 2 EXPENDITURES TO-DATE		-	-	-			
FY21 ROUND 2 AVAILABLE BALANCE TO-DATE	(4,302.37)	866.58	118,942.88	99,400.22	214,907.31	52,833.06	267,740.37
% OF ROUND 2 FUNDS EXPENDED	101.1%	99.8%	87.9%	87.0%	91.5%	47.6%	89.8%

SUMMARY OF FUNDS: ROUND 3 (A/L: 20) - EXPIRES 12/31/20 PER ALLOCATION WORKSHEETS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
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ROUND 3/INCENTIVE FUNDING ALLOCATION: JUL 2018 - DEC 2020	418,057.00	355,996.00	1,028,902.00	837,964.00	2,640,919.00	105,637.00	2,746,556.00
ADD: ROUND 3 ALLOCATION ADJUSTMENT DUE TO CCCC REVISION	(2,945.00)	(2,508.00)	(7,248.00)	(5,903.00)	(18,604.00)	(744.00)	(19,348.00)
ADJUSTED ROUND 3/INCENTIVE FUNDING ALLOCATIONS: JUL 2018 - DEC 2020	415,112.00	353,488.00	1,021,654.00	832,061.00	2,622,315.00	104,893.00	2,727,208.00
LESS: FY19 ROUND 3 EXPENDITURES	-	340.38	-	(26,753.91)	(26,413.53)	-	(26,413.53)
FY19 ROUND 3 AVAILABLE BALANCE / ROLLOVER TO FY20	415,112.00	353,828.38	1,021,654.00	805,307.09	2,595,901.47	104,893.00	2,700,794.47
LESS: FY20 ROUND 3 EXPENDITURES	(294,497.26)	(306,636.27)	(427,282.84)	(163,413.55)	(1,191,829.92)	-	(1,191,829.92)
FY20 ROUND 3 AVAILABLE BALANCE / ROLLOVER TO FY21*	120,614.74	47,192.11	594,371.16	641,893.54	1,404,071.55	104,893.00	1,508,964.55
LESS: FY21 ROUND 3 EXPENDITURES TO-DATE	(140,120.80)	(45,285.55)	(717,205.92)	(510,826.61)	(1,413,438.88)		(1,413,438.88)
FY21 ROUND 3 AVAILABLE BALANCE TO DATE	(19,506.06)	1,906.56	(122,834.76)	131,066.93	(9,367.33)	104,893.00	95,525.67
% OF ROUND 3 FUNDS EXPENDED	104.7%	99.5%	112.0%	84.2%	100.4%	0.0%	96.5%

SUMMARY OF FUNDS: ROUND 4 (A/L: 21) - EXPIRES 12/31/21 PER ALLOCATION WORKSHEETS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
ROUND 4/INCENTIVE FUNDING ALLOCATION: JUL 2019 - DEC 2021	327,345.00	258,584.00	862,313.00	777,083.00	2,225,325.00	89,013.00	2,314,338.00
LESS: FY20 ROUND 4 EXPENDITURES	-	-	-	-	-	-	-
FY20 ENDING AVAILABLE BALANCE / ROLLOVER TO FY21	327,345.00	258,584.00	862,313.00	777,083.00	2,225,325.00	89,013.00	2,314,338.00
LESS: FY21 ROUND 4 EXPENDITURES TO-DATE	(161,388.61)	(250,596.92)	(174,352.05)	(284,125.56)	(870,463.14)		(870,463.14)
FY21 ROUND 4 AVAILABLE BALANCE TO-DATE	165,956.39	7,987.08	687,960.95	492,957.44	1,354,861.86	89,013.00	1,443,874.86
% OF ROUND 4 FUNDS EXPENDED	0.49	0.97	0.20	0.37	0.39	-	

SUMMARY OF FUNDS: ROUND 5 (A/L: 22) - EXPIRES 6/30/22 PER ALLOCATION WORKSHEETS	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
ROUND 5/INCENTIVE FUNDING ALLOCATION: JUL 2020 - JUNE 2022	388,648.00	293,988.00	912,837.00	674,699.00	2,270,172.00		2,270,172.00
LESS: FY21 ROUND 5 EXPENDITURES	-	-	-	-	-	-	-
FY21 ENDING AVAILABLE BALANCE	388,648.00	293,988.00	912,837.00	674,699.00	2,270,172.00	-	2,270,172.00
% OF ROUND 5 FUNDS EXPENDED							

SUMMARY OF FISCAL ACTIVITY	COA Location 2	BCC Location 8	LANEY Location 5	MERRITT Location 6	COLLEGE TOTALS	INDIRECT @ 4%, DISTRICT Location 1	TOTAL COLLEGE/DISTRICT EXPENDITURES
TOTAL FUNDING RECEIVED TO-DATE (ROUNDS 1-5)	1,896,887.00	1,760,185.00	4,589,355.00	3,467,429.00	11,713,856.00	377,748.00	12,091,604.00
LESS: ROUND 1 (A/L: 00-18) EXPENDITURES TO-DATE TOTALS	(447,968.49)	(464,126.19)	(911,332.25)	(417,010.16)	(2,240,437.09)	(168,113.68)	(2,408,550.77)
LESS: ROUND 2 (A/L: 19) EXPENDITURES TO-DATE TOTALS	(390,176.37)	(389,799.42)	(860,877.12)	(666,295.78)	(2,307,148.69)	(48,048.94)	(2,355,197.63)
LESS: ROUND 3 (A/L: 20) EXPENDITURES TO-DATE TOTALS	(434,618.06)	(351,581.44)	(1,144,488.76)	(700,994.07)	(2,631,682.33)	-	(2,631,682.33)
LESS: ROUND 4 (A/L: 21) EXPENDITURES TO-DATE TOTALS	(161,388.61)	(250,596.92)	(174,352.05)	(284,125.56)	(870,463.14)	-	(870,463.14)

Project	0035
Descr3	Strong Workforce Regional
Period	(Multiple Items)
9.2.21	

Sum of Amount		ROUND				Year											
		R1				R1 Total	R2		R2 Total		R3	R3 Total		R4	R4 Total	Grand Total	
Location	Object Code Category	2017	2018	2019	2020		2019	2020	2021		2019	2020	2021		2021		
1	1000	30,000.00	37,350.00	5,000.00	20,000.00	92,350.00	49,150.00				49,150.00	5,000.00	45,400.00	20,000.00	70,400.00	25,000.00	
	2000	99,181.40	109,427.44	12,704.78	752.04	222,065.66	131,144.94	25,234.88	(0.00)	156,379.82		96,331.03	32,762.01	129,093.04	156.82	156.82	
	3000	55,015.84	61,419.03	1,901.52	4,283.14	122,619.53	76,652.35	16,361.37	(0.00)	93,013.72	1,016.00	59,588.53	25,514.18	86,118.71	4,550.86	4,550.86	
	4000		2,550.98			2,550.98	522.34			522.34		5,185.01		5,185.01		8,258.33	
	5000		(53,673.67)			(53,673.67)	36,096.58	-		36,096.58		23,275.77	5,000.00	28,275.77	137,164.20	137,164.20	
6000											2,403.51		2,403.51		2,403.51		
1 Total		184,197.24	157,073.78	19,606.30	25,035.18	385,912.50	293,566.21	41,596.25	(0.00)	335,162.46	6,016.00	232,183.85	83,276.19	321,476.04	166,871.88	166,871.88	1,209,422.88
2	1000		23,659.44	4,800.00	23,238.00	51,697.44	15,988.00					6,336.00	13,582.08	19,918.08		87,603.52	
	2000		30,711.24	-		30,711.24	26,555.89	20,358.55		46,914.44						77,625.68	
	3000		18,312.96	346.56	1,677.79	20,337.31	8,032.32	17,645.79		25,678.11		457.45	980.62	1,438.07		47,453.49	
	4000						2,512.87	8,418.21		10,931.08		4,018.99	1,123.14	5,142.13	8,570.87	8,570.87	
	5000			18,000.00		18,000.00	10,004.71	33,579.86		43,584.57		6,250.00	75,200.00	81,450.00	5,621.00	5,621.00	
6000						1,511.22	86,752.97		88,264.19			15,533.87	15,533.87	31,392.73	31,392.73	135,190.79	
2 Total			72,683.64	23,146.56	24,915.79	120,745.99	48,617.01	182,743.38		231,360.39		17,062.44	106,419.71	123,482.15	45,584.60	45,584.60	521,173.13
5	1000		21,261.09	43,546.03		64,807.12	16,612.68	47,987.06	-	64,599.74		77,854.65	46,690.83	124,545.48	16,710.53	16,710.53	270,662.87
	2000		8,698.73	237.82		8,936.55	13,138.51	22,308.35		35,446.86		15,054.32		15,054.32			59,437.73
	3000		2,371.54	6,586.59		8,958.13	2,394.69	8,701.86	0.00	11,096.55		11,368.62	5,433.46	16,802.08	2,823.08	2,823.08	39,679.84
	4000		43,049.11	33,241.90		76,291.01	19,840.11	58,686.55		78,526.66		23,987.45	30,047.23	54,034.68	6,213.94	6,213.94	215,066.29
	5000		999.00	18,191.49		19,190.49	5,034.04	82,021.20		87,055.24		15,691.50	54,077.60	69,769.10	99,473.27	99,473.27	275,488.10
6000		66,770.76	104,679.55		171,450.31	153,730.10			153,730.10		100,568.18	63,211.93	163,780.11	14,231.40	14,231.40	503,191.92	
5 Total		143,150.23	206,483.38			349,633.61	57,020.03	373,435.12	0.00	430,455.15		244,524.72	199,461.05	443,985.77	139,452.22	139,452.22	1,363,526.75
6	1000		75,155.64	43,686.27	21,059.27	139,901.18	18,535.00	35,000.00		53,535.00		64,973.35	40,989.48	105,962.83	25,073.63	25,073.63	324,472.64
	2000		54,444.81	280.61		54,725.42	31,137.15	1,104.00		32,241.15							86,966.57
	3000		20,001.28	14,195.66	9,070.72	43,267.66	8,436.00	3,536.00		11,972.00		10,847.82	20,668.16	31,515.98	3,460.87	3,460.87	90,216.51
	4000		2,136.33	5,845.29	-	7,981.62	2,931.11			2,931.11		10,148.37	40,928.57	51,076.94	13,895.35	13,895.35	75,885.02
	5000		29,126.65	2,500.00		31,626.65	9,611.00	10,845.37	-	20,456.37		18,634.72	31,478.98	50,113.70	6,541.96	6,541.96	108,738.68
6000		6,872.39	20,549.37		27,421.76	19,778.22	116,470.56	-	136,248.78		2,781.90	89,922.29	92,704.19	20,011.63	20,011.63	276,386.36	
6 Total		187,737.10	87,057.20	30,129.99		304,924.29	90,428.48	166,955.93	-	257,384.41		107,386.16	223,987.48	331,373.64	68,983.44	68,983.44	962,665.78
8	1000		12,050.00	6,000.00		18,050.00	17,800.00	4,485.00		22,285.00		9,000.00	5,100.00	14,100.00	7,500.00	7,500.00	61,935.00
	2000		11,952.28	3,308.13		15,260.41	1,770.00			1,770.00			8,131.45	8,131.45	3,422.91	3,422.91	28,584.77
	3000		2,017.31	1,038.14		3,055.45	3,088.37	911.36		3,999.73		1,501.30	368.22	1,869.52	541.50	541.50	9,466.20
	4000			17,511.16		17,511.16		508.10		508.10			40,820.91	40,820.91			58,840.17
	5000		834.18	4,440.40		5,274.58	47,212.85	54,239.45		101,452.30		43,771.51	20,942.44	64,713.95			171,440.83
6000		19,295.00	41,924.40		61,219.40	31,921.53	18,932.25		50,853.78			27,342.13	27,342.13	7,047.57	7,047.57	146,462.88	
8 Total		46,148.77	74,222.23			120,371.00	101,792.75	79,076.16		180,868.91		54,272.81	102,705.15	156,977.96	18,511.98	18,511.98	476,729.85
Grand Total		184,197.24	606,793.52	410,515.67	80,080.96	1,281,587.39	591,424.48	843,806.84	(0.00)	1,435,231.32	6,016.00	655,429.98	715,849.58	1,377,295.56	439,404.12	439,404.12	4,533,518.39

Project	2035
Descr3	Strong Workforce Project
Period	(Multiple Items)
9.2.21	

Sum of Amount		ROUND				Year																					
		R1				R1 Total	R2				R2 Total	R3				R3 Total	R4	R4 Total	Grand Total								
Location	Object Code Category	2017	2018	2019	2020		2018	2019	2020			2019	2020	2021			2021										
1	1000	-				-				-									-								
	2000	-				-				-									-								
	3000	(0.00)				(0.00)				(0.00)									(0.00)								
	4000	-				-				-									-								
	5000	18,074.65	44,471.04	72,871.74	80,745.19	216,162.62													216,162.62								
1 Total		18,074.65	44,471.04	72,871.74	80,745.19	216,162.62													216,162.62								
2	1000	6,450.66	20,244.80	50,052.93	46,463.43	123,211.82	3,996.00	7,395.74	7,175.54	18,567.28		2,156.00	21,592.64	23,748.64	55,721.70	55,721.70	221,249.44										
	2000	14,831.76	39,684.84	9,366.84		63,883.44	26,227.52	95,752.25	26,226.84	148,206.61		109,800.50	64,995.84	174,796.34	30,210.15	30,210.15	417,096.54										
	3000	1,403.27	6,384.61	21,043.97	24,563.90	53,395.75	792.03	31,563.64	1,311.21	33,666.88		56,202.00	49,876.32	106,078.32	25,756.97	25,756.97	218,897.92										
	4000	27,419.86	21,791.82	9,388.91		58,600.59	10,231.57	8,745.66	10,317.05	29,294.28		21,790.45		21,790.45	18,685.27	18,685.27	128,370.59										
	5000	24,188.81	36,982.22	19,065.28		80,236.31	19,994.65	36,570.72	14,595.15	71,160.52		84,654.69	3,656.00	88,310.69	13,156.42	13,156.42	252,863.94										
2 Total		43,254.12	12,570.35	12,816.11		68,640.58	68,674.57	6,833.94	13,772.29	89,280.80		19,893.62		19,893.62	17,858.10	17,858.10	195,673.10										
5 Total		117,548.48	137,658.64	121,734.04	71,027.33	447,968.49	129,916.34	186,861.95	73,398.08	390,176.37		294,497.26	140,120.80	434,618.06	161,388.61	161,388.61	1,434,151.53										
3	1000	1,800.00	48,583.25	43,309.60	-	93,692.85		21,277.20	39,925.16	61,202.36		34,358.09	41,167.63	75,525.72	31,860.07	31,860.07	262,281.00										
	2000	3,729.40	114,652.56	122,749.97	24,514.66	265,646.59		126,083.66	121,398.80	247,482.46	-	190,251.31	212,908.09	403,159.40	63,387.03	63,387.03	979,675.48										
	3000	282.60	11,645.53	52,704.73	12,488.74	77,121.60		15,530.33	33,334.39	48,864.72	-	82,147.34	112,230.57	194,377.91	23,197.35	23,197.35	343,561.58										
	4000	6,916.40	50,395.62	60,188.57	3,590.34	121,090.93		83,628.35	101,074.68	184,703.03		43,974.18	82,928.11	126,902.29	16,254.57	16,254.57	448,950.82										
	5000	3,180.00	65,863.42	4,596.19		73,639.61		86,096.35	85,132.76	171,229.11		36,622.84	79,310.02	115,932.86	22,047.36	22,047.36	382,848.94										
5 Total		32,426.45	151,584.56	96,129.66		280,140.67		64,567.96	82,827.48	147,395.44		39,929.08	188,661.50	228,590.58	17,605.67	17,605.67	673,732.36										
6 Total		48,334.85	442,724.94	379,678.72	40,593.74	911,332.25		397,183.85	463,693.27	860,877.12	-	427,282.84	717,205.92	1,144,488.76	174,352.05	174,352.05	3,091,050.18										
6	1000	40,498.30	32,639.19	67,449.10	5,052.00	145,638.59		117,326.10	52,018.31	169,344.41	24,615.19	62,153.00	102,088.37	188,856.56	131,862.55	131,862.55	635,702.11										
	2000	53,102.34	22,841.38	31,193.52	2,488.64	109,625.88	9,428.80	36,166.25	76,936.68	122,531.73		33,003.02	152,064.14	185,067.16	27,767.51	27,767.51	444,992.28										
	3000	5,558.17	6,718.62	29,379.03	1,026.58	42,682.40	657.18	32,099.12	58,731.56	91,487.86	2,138.72	13,625.85	109,772.75	125,537.32	19,803.22	19,803.22	279,510.80										
	4000	15,500.68	4,367.39	21,424.58	(0.00)	41,292.65		24,662.93	24,809.48	49,472.41		15,143.45	65,841.28	80,984.73	31,666.41	31,666.41	203,416.20										
	5000	3,504.00	3,217.07	20,121.60	(4,143.34)	22,699.33	3,000.00	17,733.22	57,054.09	77,787.31		32,456.40	64,058.09	96,514.49	39,967.48	39,967.48	236,968.61										
6 Total		29,633.01	17,154.02	8,284.28		55,071.31	2,374.23	79,271.63	74,026.20	155,672.06		7,031.83	17,001.98	24,033.81	33,058.39	33,058.39	267,835.57										
8		147,796.50	86,937.67	177,852.11	4,423.88	417,010.16	15,460.21	307,259.25	343,576.32	666,295.78	26,753.91	163,413.55	510,826.61	700,994.07	284,125.56	284,125.56	2,068,425.57										
8	1000		1,750.00	3,600.00		5,350.00		3,000.00		3,000.00			12,000.00	5,400.00	17,400.00			25,750.00									
	2000		61,827.11	14,731.89		76,559.00		126,206.56	5,179.78	131,386.34	(340.38)	171,378.57	11,344.50	182,382.69	99,791.92	99,791.92	490,119.95										
	3000		12,037.99	364.31		12,402.30		68,914.95		68,914.95		118,205.01	7,854.07	126,059.08	84,156.64	84,156.64	291,532.97										
	4000	334.93	5,000.28	4,280.16	-	9,615.37		163.88	40.59	204.47			7,500.00	7,500.00			17,319.84										
	5000		4,741.50	20,863.50		25,605.00	9,000.00	3,027.39	2,035.30	14,062.69		5,052.69	5,731.76	10,784.45	66,648.36	66,648.36	117,100.50										
8 Total		137,851.37	116,037.54	80,705.61		334,594.52	109,417.98	57,990.39	4,822.60	172,230.97		7,455.22	7,455.22				514,280.71										
Grand Total		138,186.30	201,394.42	124,545.47	-	464,126.19	118,417.98	259,303.17	12,078.27	389,799.42	(340.38)	306,636.27	45,285.55	351,581.44	250,596.92	250,596.92	1,456,103.97										



MEMORANDUM

August 18, 2021

21-009 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs
Technical Assistance Providers

FROM: Sheneui Weber, Vice Chancellor
Workforce & Economic Development Division
California Community Colleges Chancellors Office

CC: Sandra Sanchez, Assistant Vice Chancellor, WEDD
Ioanna Iatridis, Dean of SWP and K12 SWP, WEDD
Chancellor's Office Staff
Division of Apprenticeship Standards
California Department of Education
California Labor and Workforce Development Agency

RE: Request for Applications – California Apprenticeship Initiative (CAI) Pre-Apprenticeship and Apprenticeship Grant Program

The California Community Colleges Chancellor's Office is pleased to announce the release of the CAI Pre-apprenticeship and Apprenticeship Grant Program. Applicants may respond to this RFA with: proposals for pre-apprenticeship programs, proposals for apprenticeship programs, or separate proposals for both pre-apprenticeship and apprenticeship programs.

Background and Purpose:

The California Community Colleges Chancellor's Office, in partnership with the Division of Apprenticeship Standards supports the development and implementation of innovative apprenticeship training demonstration projects in high-growth industries, and in emerging and transitioning occupations that meet local labor market needs, validated by current labor market data.

Eligible applicants are encourage to submit proposals that create and establish new pre-apprenticeship or apprenticeship programs in non-traditional and emerging sectors -- industry sectors where apprenticeship training is not fully established or non-existent.

Application Information:

Chancellor's Office, Workforce and Economic Development Division
1102 Q Street, Sacramento, CA 95811 | 916.445.8752 | www.cccco.edu

The CAI – Pre-Apprenticeship and Apprenticeship Grant RFA Instructions, application requirements, and other materials are available online and may be accessed at [RFA for the CAI - Pre-Apprenticeship and Apprenticeship Grant | California Community Colleges Chancellor's Office \(cccco.edu\)](#)

Application Bidder's Conference:

Interested applicants are encouraged to attend a Virtual Bidder's Conference to be held on September 16, 2021 at 2:00 p.m. For more information about the Bidder's Conference and to register for the event, [Click Here](#). Please note that attendance of the Virtual Bidder's Conference is not required for submission of an application. For questions, please email apprenticeship@cccco.edu