

Financial Controller – US/LATAM business

Salary: Negotiable for the right person

Location: Home based role in the UK, Australia and US all considered (US/LATAM experience essential)

Type: Full-time, permanent.



About Corinium Global Intelligence

We're excited by the incredible pace of innovation and disruption in today's digital landscape. We provide insights to C-Suite executives focused on data, analytics, information security, AI and digital transformation through conferences, private events and research.

For the past 8 years, Corinium Global Intelligence has been producing global conferences, custom events and content for a cross-industry audience of executives with roles in: data, analytics, information security, digital transformation, learning, customer experience, and more. Our global community of over 600,000 contacts, look to Corinium to help them overcome challenges and take away actionable strategies to take their company to the next level and improve every area of their organization.

About the Role

The Financial Controller is a broad, diverse role reporting directly to our Group CFO (based in Australia). You will have overall responsibility to produce all financial and management information for our USA and LATAM businesses. This will include front line liaison with external advisers, developing and promoting best practice in financial processes, and being responsible for managing change programs.

Planning and reporting will be a key part of your role by delivering concise management information with integrated reporting of performance against forecast and KPI targets. You will manage accounting processes and financial reporting to support the business strategy including detailed P&L reporting, rolling weekly P&L and cash flow forecasts and cost control best practice as well as developing our internal accounting systems and processes.

Financial management will be achieved through ensuring a strong control environment, underpinned by production of budgets and forecasts, liaising with the US Managing Director. You will produce financial accounts and year end audited accounts, and manage cash investment activities including receivables, payables, and foreign currency risk. You will get the chance to develop financial training programs for non-financial company staff and managers.

The Financial Controller will monitor company secretarial functions, including insurances, pensions, and taxation matters, utilizing external advisers where required. You will monitor preparation of tax computations through external advisers.

Specific Duties (Summary and not exhaustive)

Complete financial control and review of USA and LATAM operations (Mexico / Brazil start-up in 2022) including:

- Production of the monthly, quarterly, and annual management accounts.
- Producing management accounts, variance analysis and commentary.
- Responsibility for the day-to-day financial activity of the business.
- Provide an effective controlling function to identify efficiency improvements and actions needed to meet budgetary and general accounting requirements.
- Production and compilation of month end & quarterly / half year account reporting packs for the US Managing Director to achieve financial and cash flow targets.
- Annual budget preparation.
- Preparing weekly forecasts including cash flow forecast
- Cash management on a daily, weekly, monthly basis
- Other tasks and duties as directed.

Requirements

We're looking for the following from our Financial Controller:

- Qualified Accountant with a minimum of 5 years of general commercial experience at a senior level in the USA / LATAM.
- Excellent people management skills and leadership qualities.
- Proven track record of achievement in commercially driven international company.
- Hands on approach.
- Strong business and commercial acumen.
- Close involvement with forecasting and control process with sound understanding of management accounting issues.
- Excellent cash management & forecasting skills.
- Strong IT skills.
- Proven problem solver with excellent analytical abilities.
- Decisive with an excellent presence who can command respect.
- Experience in performance management.
- Experience dealing with Mexico / Brazil financial requirements.
- A confident self-starter with a well-balanced, pragmatic approach.
- A robust finance professional capable of leading discussion on finance issues.
- Xero system experience would be an advantage.

Benefits

The role offers a competitive salary and benefits such as a contributory pension scheme, mental health support and excellent vacation scheme. This is a great opportunity for a successful candidate to join a dynamic and growing global company.